

CERTIFICATION

As Secretary to the Board of Directors of Shelton School District School District No. 309 of Mason County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060; (a) established the total appropriation expenditure amount for each fund for the fiscal year; and (b) the budget for each fund represents the budget as adopted by the Board of Directors; and (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

Secretary to the Board of Directors

Budget Adoption Date

FOR ESD AND OSPI USE ONLY

The School District budget has been reviewed and the total appropriation expenditure amount in each fund is fixed and approved in accordance with RCW 28A.505 for the period September 1, 2019 through August 31, 2020. ESD Superintendent or Designee Date OSPI Representative Date

Lock and Print Date: 09/03/2019

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BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	66,100,200	677,190	5,902,606	19,567,634	173,979
Total Appropriation (Expenditures)	66,019,682	626,620	5,866,745	26,750,000	183,000
Other Financing Uses--Transfers Out (G.L. 536)	51,657	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	28,861	50,570	35,861	-7,182,366	-9,021
Beginning Total Fund Balance	4,750,000	368,184	2,304,181	7,200,000	180,775
Ending Total Fund Balance	4,778,861	418,754	2,340,042	17,634	171,754

SECTION B: EXCESS LEVIES FOR 2020 COLLECTION

Excess levies approved by voters for 2020 collection	7,330,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	2,584,587	0	0	0	0
Net excess levy amount for 2020 collection after rollback	4,745,413	XXXX	6,100,000	0	0

1/ Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	4,351.83		4,504.00		4,190.00	
FTE Certificated Employees	319.982		332.167		335.967	
FTE Classified Employees	216.287		241.215		222.703	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	59,528,351		67,382,184		66,100,200	
Total Expenditures	60,502,085		67,186,625		66,019,682	
Total Beginning Fund Balance	5,372,380		4,190,390		4,750,000	
Total Ending Fund Balance	4,190,390		4,209,211		4,778,861	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	30,448,149	50.33	35,041,951	52.16	31,303,329	47.42
Federal Stimulus	0	0.00	0	0.00	0	0.00
Special Education Instruction	7,771,697	12.85	8,626,643	12.84	9,200,846	13.94
Vocational Instruction	3,289,230	5.44	3,690,982	5.49	4,950,636	7.50
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	4,688,078	7.75	6,074,982	9.04	6,812,851	10.32
Other Instructional Programs	915,395	1.51	511,410	0.76	397,235	0.60
Community Services	593,483	0.98	172,145	0.26	239,309	0.36
Support Services	12,796,054	21.15	13,068,512	19.45	13,115,476	19.87
Total - Program Groups	60,502,085	100.00	67,186,625	100.00	66,019,682	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	34,737,531	57.42	40,977,895	60.99	39,595,020	59.97
Teaching Support	7,426,090	12.27	7,711,133	11.48	7,379,293	11.18
Other Supportive Activities	10,979,776	18.15	10,794,587	16.07	10,794,295	16.35
Building Administration	3,459,613	5.72	3,666,132	5.46	3,777,002	5.72
Central Administration	3,899,077	6.44	4,036,878	6.01	4,474,072	6.78
Total - Activity Groups	60,502,085	100.00	67,186,625	100.00	66,019,682	100.00
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	23,513,695	38.86	26,269,647	39.10	27,654,370	41.89
Classified Salaries	11,256,684	18.61	12,212,645	18.18	12,396,117	18.78

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GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
Employee Benefits and Payroll Taxes	14,336,046	23.70	14,896,321	22.17	17,031,602	25.80
Supplies, Instructional Resources and Noncapitalized Items	4,626,952	7.65	6,575,261	9.79	4,084,716	6.19
Purchased Services	6,435,588	10.64	7,039,569	10.48	4,683,304	7.09
Travel	133,482	0.22	115,182	0.17	145,573	0.22
Capital Outlay	199,639	0.33	78,000	0.12	24,000	0.04
Total - Objects	60,502,085	100.00	67,186,625	100.00	66,019,682	100.00

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FY ENROLLMENT AND STAFF COUNTS

	Average 1/ 2017-2018	Budget 2/ 2018-2019	Budget 3/ 2019-2020
A. FTE ENROLLMENT COUNTS (calculate to two decimal places)			
1. Kindergarten /2	292.55	303.00	275.00
2. Grade 1	277.30	284.00	280.00
3. Grade 2	315.20	283.00	277.00
4. Grade 3	311.70	309.00	273.00
5. Grade 4	282.51	308.00	282.00
6. Grade 5	277.53	280.00	283.00
7. Grade 6	320.71	275.00	255.00
8. Grade 7	283.46	323.00	259.00
9. Grade 8	322.01	323.00	323.00
10. Grade 9	410.07	463.00	435.00
11. Grade 10	390.69	418.00	405.00
12. Grade 11 (excluding Running Start)	342.88	356.00	370.00
13. Grade 12 (excluding Running Start)	340.30	399.00	313.00
14. SUBTOTAL	4,166.91	4,324.00	4,030.00
15. Running Start	80.45	64.00	70.00
16. Dropout Reengagement Enrollment	46.10	52.00	45.00
17. ALE Enrollment	58.37	64.00	45.00
18. TOTAL K-12	4,351.83	4,504.00	4,190.00
B. STAFF COUNTS (calculate to three decimal places)			
1. General Fund FTE Certificated Employees /4	319.982	332.167	335.967
2. General Fund FTE Classified Employees /4	216.287	241.215	222.703

1/ Enrollment are the average counts at school year's end as reported in the P-223 system. These counts do not include Ancillary and Non-Standard (summer) data.

2/ Enrollment and staff counts are entered in the budget for the school year. These counts remain constant and are not subject to change with subsequent updates to the P-233 and S-275 system, respectively.

3/ Enrollment should include special ed., part-time private, home-based, and summer students eligible for BEA funding, as reflected in the F-203.

4/ The staff counts for the prior year are the actual counts reported on Form S-275 and the current fiscal year are budgeted counts reported on Form F-195.

5/ Beginning in 2011-2012 kindergarten is considered full day and basic education. Beginning with 2011-2012, kindergarten enrollment counts should include any additional FTE attributable to the state funded full day kindergarten allocation based on total kindergarten enrollment, as reflected in the F-203.

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	7,305,551	4,650,585	3,892,846
2000 Local Nontax Support	650,695	874,650	957,300
3000 State, General Purpose	33,960,487	39,800,148	39,710,915
4000 State, Special Purpose	11,129,495	14,053,082	14,394,636
5000 Federal, General Purpose	76,862	81,276	81,276
6000 Federal, Special Purpose	4,811,009	5,495,002	5,128,729
7000 Revenues from Other School Districts	1,591,808	2,298,941	1,828,998
8000 Revenues from Other Entities	805	122,500	99,500
9000 Other Financing Sources	1,639	6,000	6,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	59,528,351	67,382,184	66,100,200
EXPENDITURES			
00 Regular Instruction	30,448,149	35,041,951	31,303,329
10 Federal Stimulus	0	0	0
20 Special Education Instruction	7,771,697	8,626,643	9,200,846
30 Vocational Education Instruction	3,289,230	3,690,982	4,950,636
40 Skill Center Instruction	0	0	0
50 and 60 Compensatory Education Instruction	4,688,078	6,074,982	6,812,851
70 Other Instructional Programs	915,395	511,410	397,235
80 Community Services	593,483	172,145	239,309
90 Support Services	12,796,054	13,068,512	13,115,476
B. TOTAL EXPENDITURES	60,502,085	67,186,625	66,019,682
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	208,256	176,738	51,657
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-1,181,991	18,821	28,861
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	113,215	0	113,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	947,673	0	760,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue		0	800,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

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SUMMARY OF GENERAL FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	208,856	0	190,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	4,102,637	4,190,390	2,887,000
G.L.891 Unassigned to Minimum Fund Balance Policy		0	0
F. TOTAL BEGINNING FUND BALANCE	5,372,380	4,190,390	4,750,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	113,270	0	113,000
G.L.815 Restricted for Unequalized Deductible Revenue	0	0	0
G.L.821 Restricted for Carryover of Restricted Revenues	763,237	0	760,000
G.L.825 Restricted for Skill Center	0	0	0
G.L.828 Restricted for Carryover of Food Service Revenue	809,353	0	775,000
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	192,714	0	190,000
G.L.845 Restricted for Self-Insurance	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.872 Committed to Economic Stabilization	0	0	0
G.L.875 Assigned to Contingencies	0	0	0
G.L.884 Assigned to Other Capital Projects	0	0	0
G.L.888 Assigned to Other Purposes	0	0	0
G.L.890 Unassigned Fund Balance	2,311,815	4,209,211	2,940,861
G.L.891 Unassigned to Minimum Fund Balance Policy	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	4,190,390	4,209,211	4,778,861

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

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SUMMARY OF GENERAL FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF. Refer to Page DS4 for detail of estimated outstanding nonvoted bond detail information.

3/ Line H must be equal to or greater than all restricted fund balances.

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	7,234,972	4,595,183	3,845,346
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	1,925	0	0
1500 Timber Excise Tax	68,654	50,402	42,500
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	5,000	5,000
1000 TOTAL LOCAL TAXES	7,305,551	4,650,585	3,892,846
LOCAL SUPPORT NONTAX			
2100 Tuitions and Fees, Unassigned	6,897	11,500	12,000
2122 Special Ed-Infants and Toddlers-Tuition and Fees	0	0	0
2131 Secondary Vocational Education Tuition	0	0	250
2145 Skill Center Tuitions and Fees	0	0	0
2171 Traffic Safety Education Fees	437	0	0
2173 Summer School Tuition and Fees	2,515	3,000	3,000
2186 Community School Tuition and Fees	0	0	0
2188 Childcare Tuitions and Fees	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	40,022	94,800	98,050
2231 Secondary Voc. Ed., Sales of Goods, Supplies, and Svcs	0	0	0
2245 Skill Center, Sales of Goods, Supplies and Services	0	0	0
2288 Childcare, Sales of Goods, Supplies and Services	0	0	0
2289 Other Community Svcs Sales of Goods, Supplies and Svcs	65,794	65,000	75,000
2298 School Food Services, Sales of Goods, Supplies and Svcs	220,419	270,000	270,000
2300 Investment Earnings	72,136	70,100	80,100
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	95,192	121,500	134,300
2600 Fines and Damages	21,174	27,750	28,100
2700 Rentals and Leases	68,636	95,000	95,000
2800 Insurance Recoveries	0	15,000	15,000
2900 Local Support Nontax, Unassigned	57,473	81,000	136,500
2910 E-Rate	0	20,000	10,000
2000 TOTAL LOCAL SUPPORT NONTAX	650,695	874,650	957,300
STATE, GENERAL PURPOSE			
3100 Apportionment	29,477,387	34,867,000	35,502,600

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
3121 Special Education--General Apportionment	870,501	1,015,901	1,037,379
3300 Local Effort Assistance	3,612,600	3,917,247	3,170,936
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	33,960,487	39,800,148	39,710,915
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	1,183	653,500	754,000
4121 Special Education	4,701,153	5,560,000	5,563,812
4122 Special Ed-Infants and Toddlers-State	186,291	287,000	269,453
4126 State Institutions, Special Education	0	0	0
4155 Learning Assistance	2,460,605	2,822,652	2,952,302
4156 State Institutions, Centers, and Homes, Delinquent	113,328	115,000	115,000
4158 Special and Pilot Programs	417,538	371,277	365,000
4159 Institutions-Juveniles in Adult Jails	0	0	0
4165 Transitional Bilingual	791,078	1,000,000	1,038,738
4174 Highly Capable	98,083	115,000	115,032
4188 Childcare	0	0	0
4198 School Food Services	29,727	26,153	26,153
4199 Transportation--Operations	2,315,700	3,057,000	3,149,646
4300 Other State Agencies, Unassigned	0	500	500
4321 Special Education--Other State Agencies	0	0	0
4322 Special Education-Infants and Toddlers-State	0	0	0
4326 State Institutions--Special Education--Other State Agcs	0	0	0
4356 State Insts, Ctrs, Homes, Delinquent--Other St. Agcs	0	0	0
4358 Speical and Pilot Programs--Other State Agencies	14,808	45,000	45,000
4365 Transitional Bilingual--Other State Agencies	0	0	0
4388 Childcare--Other State Agencies	0	0	0
4398 School Food Services--Other State Agencies	0	0	0
4399 Transportation--Operations--Other State Agencies	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	11,129,495	14,053,082	14,394,636
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5329 Impact Aid, Special Education Funding	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	76,862	81,276	81,276
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	76,862	81,276	81,276
FEDERAL, SPECIAL PURPOSE			
6100 Special Purpose, OSPI, Unassigned	430,448	423,338	107,000
6121 Special Education--Medicaid Reimbursement	0	0	0
6122 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6124 Special Education--Supplemental	882,775	1,050,000	891,596
6125 Special Education-Infants and Toddlers-Federal	0	0	0
6138 Secondary Vocational Education	46,410	46,717	46,717
6146 Skill Center	0	0	0
6151 Disadvantaged ESEA Disadvantaged, Fed	1,118,428	1,450,000	1,495,400
6152 School Improve, Fed Other Title Grants under ESEA, Fed	276,953	337,744	409,874
6153 Migrant ESEA Migrant, Federal	0	0	55,000
6154 Reading First, Federal	0	0	0
6157 Institutions, Neglected and Delinquent	0	0	0
6161 Head Start	0	0	0
6162 Math & Science--Professional Development	0	0	0
6164 Limited English Proficiency (formerly Bilingual)	66,668	202,000	189,637
6167 Indian Education JOM	0	0	0
6168 Indian Education, ED	0	0	0
6176 Targeted Assistance	0	0	0
6178 Youth Training Programs	0	0	0
6188 Childcare	0	0	0
6189 Other Community Services	0	0	0
6198 School Food Services	1,426,128	1,382,300	1,387,300
6199 Transportation--Operations	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6221 Special Education--Medicaid Reimbursement	0	0	0
6222 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6224 Special Education--Supplemental	0	0	0
6225 Special Education-Infants and Toddlers-Federal	0	0	0
6238 Secondary Vocational Education	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6246 Skill Center	0	0	0
6251 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6252 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6253 ESEA Migrant, Federal	0	0	0
6254 Reading First, Federal	0	0	0
6257 Institutions, Neglected and Delinquent	0	0	0
6261 Head Start	0	0	0
6262 Math & Science--Professional Development	0	0	0
6264 Limited English Proficiency (formerly Bilingual)	0	0	0
6267 Indian Education JOM	0	0	0
6268 Indian Education, ED	71,729	81,929	76,790
6276 Targeted Assistance	0	0	0
6278 Youth Training, Direct Grants	0	0	0
6288 Childcare	0	0	0
6289 Other Community Services	0	0	0
6298 School Food Services	0	0	0
6299 Transportation--Operations	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	351,704	381,594	331,594
6310 Medicaid Administrative Match	0	0	0
6318 Federal Stimulus--Competitive Grants	0	0	0
6321 Special Education--Medicaid Reimbursement	0	0	0
6322 Special Ed-Infants and Toddlers-Medicaid Reimbursements	0	0	0
6324 Special Education--Supplemental	0	0	0
6325 Special Education-Infants and Toddlers-Federal	0	0	0
6338 Secondary Vocational Education	0	0	0
6346 Skill Center	0	0	0
6351 Disadvantaged ESEA Disadvantaged, Fed	0	0	0
6352 School Improve, Fed Other Title Grants under ESEA, Fed	0	0	0
6353 Migrant ESEA Migrant, Federal	0	0	0
6354 Reading First, Federal	0	0	0
6357 Institutions, Neglected and Delinquent	0	0	0
6361 Head Start	0	0	0
6362 Math & Science--Professional Development	0	0	0
6364 Limited English Proficiency (formerly Bilingual)	0	0	0

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GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
6367 Indian Education JOM	0	0	0
6368 Indian Education, ED	0	0	0
6376 Targeted Assistance	0	0	0
6378 Youth Training Programs	0	0	0
6388 Childcare	0	0	0
6389 Other Community Services	0	0	0
6398 School Food Services	0	0	0
6399 Transportation--Operations	0	0	0
6998 USDA Commodities	139,767	139,380	137,821
6000 TOTAL FEDERAL, SPECIAL PURPOSE	4,811,009	5,495,002	5,128,729
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	2,500	2,500
7121 Special Education	202,982	248,441	211,498
7122 Special Education-Infants and Toddlers	0	0	0
7131 Vocational Education	0	0	0
7145 Skill Center	0	0	0
7189 Other Community Services	239,116	948,000	813,000
7197 Support Services	0	0	0
7198 School Food Services	25,047	50,000	50,000
7199 Transportation	12,119	300,000	352,000
7301 Nonhigh Participation	1,112,544	750,000	400,000
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	1,591,808	2,298,941	1,828,998
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	1,000	1,000
8188 Childcare	0	0	0
8189 Community Services	0	53,000	50,000
8198 School Food Services	0	0	0
8199 Transportation	0	66,500	46,500
8200 Private Foundations	0	0	0
8500 Nonfederal, ESD	805	2,000	2,000
8521 Educational Service Districts-Special Education	0	0	0
8522 Ed Service Districts-Special Ed-Infants and Toddlers	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	805	122,500	99,500
OTHER FINANCING SOURCES			

Shelton School District No.309

GENERAL FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	1,639	6,000	6,000
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	1,639	6,000	6,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	59,528,351	67,382,184	66,100,200

Shelton School District No.309

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REGULAR INSTRUCTION			
01 Basic Education	29,944,780	34,419,499	30,947,808
02 Alternative Learning Experience	198,440	222,452	255,521
03 Basic Education - Dropout Reengagement	304,930	400,000	100,000
00 TOTAL REGULAR INSTRUCTION	30,448,149	35,041,951	31,303,329
FEDERAL STIMULUS			
18 Federal Stimulus - Competitive Grants	0	0	0
10 TOTAL FEDERAL STIMULUS	0	0	0
SPECIAL EDUCATION INSTRUCTION			
21 Special Education, Supplemental, State	6,709,643	7,444,226	8,059,256
22 Special Education, Infants and Toddlers, State	179,279	287,000	250,000
24 Special Education, Supplemental, Federal	882,775	895,417	891,590
25 Special Education, Infants and Toddlers, Federal	0	0	0
26 Special Education, Institutions, State	0	0	0
29 Special Education, Other, Federal	0	0	0
20 TOTAL SPECIAL EDUCATION INSTRUCTION	7,771,697	8,626,643	9,200,846
VOCATIONAL EDUCATION INSTRUCTION			
31 Vocational, Basic, State	2,706,670	3,025,030	4,082,670
34 Middle School Career and Technical Education, State	536,150	620,952	822,966
38 Vocational, Federal	46,410	45,000	45,000
39 Vocational, Other Categorical	0	0	0
30 TOTAL VOCATIONAL EDUCATION INSTRUCTION	3,289,230	3,690,982	4,950,636
SKILL CENTER INSTRUCTION			
45 Skill Center, Basic, State	0	0	0
46 Skill Center, Federal	0	0	0
47 Skill Center - Facility Upgrades	0	0	0
40 TOTAL SKILL CENTER INSTRUCTION	0	0	0
COMPENSATORY EDUCATION INSTRUCTION			
51 Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal	1,095,246	1,160,625	1,494,202
52 Other Title Grants under ESEA-Federal	245,201	406,679	507,911
53 Migrant ESEA Migrant, Federal	0	0	53,587
54 Reading First, Federal	0	0	0
55 Learning Assistance Program (LAP), State	1,942,899	2,803,358	2,951,852
56 State Institutions, Centers and Homes, Delinquent	114,126	95,474	112,230

Shelton School District No.309

EXPENDITURE BY PROGRAM

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
57 State Institutions, Neglected and Delinquent, Federal	0	0	0
58 Special and Pilot Programs, State	437,792	336,938	399,084
59 Institutions - Juveniles in Adult Jails	0	0	0
61 Head Start, Federal	0	0	0
62 Math and Science, Professional Development, Federal	0	0	0
64 Limited English Proficiency, Federal	66,525	201,540	183,927
65 Transitional Bilingual, State	714,560	991,006	1,032,766
67 Indian Education, Federal, JOM	0	0	0
68 Indian Education, Federal, ED	71,729	79,362	77,292
69 Compensatory, Other	0	0	0
50 and 60 TOTAL COMPENSATORY EDUCATION INSTRUCTION	4,688,078	6,074,982	6,812,851
OTHER INSTRUCTIONAL PROGRAMS			
71 Traffic Safety	0	0	0
73 Summer School	668	0	0
74 Highly Capable	98,068	111,870	102,305
75 Professional Development, State	0	0	0
76 Targeted Assistance, Federal	0	0	0
78 Youth Training Programs, Federal	0	0	0
79 Instructional Programs, Other	816,659	399,540	294,930
70 TOTAL OTHER INSTRUCTIONAL PROGRAMS	915,395	511,410	397,235
COMMUNITY SERVICES			
81 Public Radio/Television	0	0	0
86 Community Schools	0	0	0
88 Child Care	0	0	0
89 Other Community Services	593,483	172,145	239,309
80 TOTAL COMMUNITY SERVICES	593,483	172,145	239,309
SUPPORT SERVICES			
97 District-wide Support	8,514,333	8,187,331	8,286,240
98 School Food Services	1,664,665	1,630,785	1,716,793
99 Pupil Transportation	2,617,056	3,250,396	3,112,443
90 TOTAL SUPPORT SERVICES	12,796,054	13,068,512	13,115,476
TOTAL PROGRAM EXPENDITURES	60,502,085	67,186,625	66,019,682

Shelton School District No.309

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
01 Basic Education	30,947,808	80,150		17,701,169	3,523,121	8,366,919	641,883	604,116	30,450	0
02 ALE	255,521	50		145,227	30,862	74,170	3,512	1,200	500	0
03 Basic Education - Dropout Reengagement	100,000	0		0	0	0	0	100,000	0	0
TOTAL REGULAR INSTRUCTION	31,303,329	80,200		17,846,396	3,553,983	8,441,089	645,395	705,316	30,950	0
18 Federal Stimulus - Competitive Grants	0	0	0	0	0	0	0	0	0	0
TOTAL FEDERAL STIMULUS	0	0	0	0	0	0	0	0	0	0
21 Sp Ed, Sup, St	8,059,256	775		3,062,697	1,898,152	2,457,932	18,000	618,000	3,700	0
22 Sp Ed, I&T, St	250,000	0		0	0	0	0	250,000	0	0
24 Sp Ed, Sup, Fed	891,590	0		398,497	147,285	255,905	10,151	73,579	6,173	0
25 Sp Ed, I&T, Fed	0	0		0	0	0	0	0	0	0
26 Sp Ed, Inst, St	0	0		0	0	0	0	0	0	0
29 Sp Ed, Oth, Fed	0	0		0	0	0	0	0	0	0
TOTAL SPECIAL EDUCATION INSTRUCTION	9,200,846	775		3,461,194	2,045,437	2,713,837	28,151	941,579	9,873	0
31 Voc, Basic, St	4,082,670	26,600		2,071,686	196,584	961,306	711,500	83,494	31,500	0
34 MidSchCar/Tec	822,966	8,866		422,502	30,727	194,386	156,485	7,000	3,000	0
38 Voc, Fed	45,000	0		0	0	0	33,000	12,000	0	0
39 Voc, Other	0	0		0	0	0	0	0	0	0

Shelton School District No.309

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL VOCATIONAL EDUCATION INSTRUCTION	4,950,636	35,466		2,494,188	227,311	1,155,692	900,985	102,494	34,500	0
45 Skil Cnt, Bas, St	0	0	0	0	0	0	0	0	0	0
46 Skill Cntr, Fed	0	0	0	0	0	0	0	0	0	0
47 Skill Cntr, Fclty Upg	0	0		0	0	0	0	0		0
TOTAL SKILL CENTER INSTRUCTION	0	0	0	0	0	0	0	0	0	0
51 ESEA Disadvantaged, Federal	1,494,202	35,100		499,501	419,221	372,728	110,552	42,450	14,650	0
52 Other Title Grants under ESEA -Federal	507,911	2,300	0	234,500	63,336	68,657	97,708	24,410	17,000	0
53 ESEA Migrant, Federal	53,587	0		0	33,321	20,266	0	0	0	0
54 Read First, Fed	0	0		0	0	0	0	0	0	0
55 LAP	2,951,852	10,000		1,607,549	450,003	854,800	11,500	6,500	11,500	0
56 St In, Ctr/Hm, D	112,230	0		84,977	0	24,228	1,275	1,500	250	0
57 St In, N/D, Fed	0	0		0	0	0	0	0	0	0
58 Sp/Plt Pgm, St	399,084	0		243,130	22,058	76,896	10,000	47,000	0	0
59 I-JAJ	0	0		0	0	0	0	0	0	0
61 Head Start, Fed	0	0		0	0	0	0	0	0	0
62 MS, Pro Dv, Fed	0	0		0	0	0	0	0	0	0
64 LEP, Fed	183,927	1,675		90,957	17,500	9,815	17,000	40,980	6,000	0
65 Tran Biling, St	1,032,766	100		682,299	45,220	288,647	15,050	1,450	0	0
67 Ind Ed, Fd,	0	0		0	0	0	0	0	0	0

Shelton School District No.309

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
68 Ind Ed, Fd, ED	77,292	0		0	46,276	31,016	0	0	0	0
69 Comp, Othr	0	0		0	0	0	0	0	0	0
TOTAL COMPENSATORY EDUCATION INSTRUCTION	6,812,851	49,175	0	3,442,913	1,096,935	1,747,053	263,085	164,290	49,400	0
71 Traffic Safety	0	0		0	0	0	0	0	0	0
73 Summer School	0	0		0	0	0	0	0	0	0
74 Highly Capable	102,305	0		80,228	0	22,077	0	0	0	0
75 Prof Dev, State	0	0		0	0	0	0	0	0	0
76 Target Asst, Fed	0	0		0	0	0	0	0	0	0
78 Yth Trg Pm, Fed	0	0		0	0	0	0	0	0	0
79 Inst Pgm, Othr	294,930	2,500		66,434	98,182	88,914	11,400	27,500	0	0
TOTAL OTHER INSTRUCTIONAL PROGRAMS	397,235	2,500		146,662	98,182	110,991	11,400	27,500	0	0
81 Public Radio/TV	0	0		0	0	0	0	0	0	0
86 Comm Schools	0	0		0	0	0	0	0	0	0
88 Child Care	0	0		0	0	0	0	0	0	0
89 Othr Comm Srv	239,309	0	0	49,593	113,358	56,858	18,500	1,000	0	0
TOTAL COMMUNITY SERVICES	239,309	0	0	49,593	113,358	56,858	18,500	1,000	0	0
97 Distwide Suppt	8,286,240	15,700	-37,725	213,424	3,040,175	1,460,466	1,099,650	2,462,550	19,000	13,000
98 Schl Food Serv	1,716,793	4,000	-31,375	0	559,002	362,241	658,900	157,175	850	6,000
99 Pupil Transp	3,112,443	0	-118,716	0	1,661,734	983,375	458,650	121,400	1,000	5,000

Shelton School District No.309

PROGRAM SUMMARY BY OBJECT OF EXPENDITURE

Program	Total Object	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
TOTAL SUPPORT SERVICES	13,115,476	19,700	-187,816	213,424	5,260,911	2,806,082	2,217,200	2,741,125	20,850	24,000
OBJECT TOTALS	66,019,682	187,816	-187,816	27,654,370	12,396,117	17,031,602	4,084,716	4,683,304	145,573	24,000

Shelton School No. 309

PROGRAM 01 - Basic Education

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	813,920	0		467,671	87,181	203,238	750	52,580	2,500	0
22 Lrn Resrc	367,976	0		164,182	74,654	100,940	17,000	11,200	0	0
23 Princ Off	3,777,002	100		1,880,551	806,965	1,065,246	11,250	9,090	3,800	0
24 Guid/Coun	1,342,021	0		899,092	31,560	396,469	750	14,100	50	0
25 Pupil M/S	1,495,183	100		127,250	813,830	545,753	6,250	1,600	400	0
26 Health	468,980	75		141,151	156,824	166,855	2,575	1,000	500	0
27 Teaching	21,231,548	22,175		13,805,566	773,149	5,670,104	501,508	454,046	5,000	0
28 Extracur	757,205	57,400		104,206	473,905	78,694	300	37,000	5,700	0
29 Pmt to SD	0							0		
31 InstProDev	104,305	300		55,000	0	11,605	1,400	23,500	12,500	0
32 Inst Tech	448,310	0			305,053	120,657	22,600	0	0	0
33 Curriculum	141,358	0		56,500	0	7,358	77,500	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	30,947,808	80,150		17,701,169	3,523,121	8,366,919	641,883	604,116	30,450	0
FTE PROGRAM STAFF				212.900	58.768					

Shelton School No. 309

PROGRAM 02 - Alternative Learning Experience

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	255,100	50		145,227	30,862	74,170	3,091	1,200	500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	421	0			0	0	421	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	255,521	50		145,227	30,862	74,170	3,512	1,200	500	0
FTE PROGRAM STAFF				2.000	0.621					

Shelton School No. 309

PROGRAM 03 - Basic Education - Dropout Reengagement

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	100,000	0	0	0	0	0	0	100,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
Total	100,000	0	0	0	0	0	0	100,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Shelton School No. 309

PROGRAM 21 - Special Education, Supplemental, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	508,666	125		130,520	218,850	146,971	3,000	8,000	1,200	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	1,158,647	0		595,364	0	257,783	4,500	300,000	1,000	0
27 Teaching	6,367,128	650		2,332,089	1,669,711	2,053,178	10,000	300,000	1,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	24,815	0		4,724	9,591	0	500	10,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	8,059,256	775		3,062,697	1,898,152	2,457,932	18,000	618,000	3,700	0
FTE PROGRAM STAFF				44.090	38.434					

Shelton School No. 309

PROGRAM 22 - Special Education, Infants and Toddlers, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
23 Princ Off		0	0	0	0	0	0	0	0	0
24 Guid/Coun		0	0	0	0	0	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching	250,000	0	0	0	0	0	0	250,000	0	0
28 Extracur		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0						0		
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0		0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
34 Prof Lrng St		0	0	0		0	0	0	0	0
Total	250,000	0	0	0	0	0	0	250,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Shelton School No. 309

PROGRAM 24 - Special Education, Supplemental, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	340,846	0		191,138	0	67,854	5,000	71,854	5,000	0
27 Teaching	547,145	0		207,359	147,285	188,051	2,500	1,225	725	0
29 Pmt to SD	0							0		
31 InstProDev	948	0		0	0	0	0	500	448	0
32 Inst Tech	2,651	0			0	0	2,651	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	891,590	0		398,497	147,285	255,905	10,151	73,579	6,173	0
FTE PROGRAM STAFF				4.710	3.380					

Shelton School No. 309

PROGRAM 31 - Vocational, Basic, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	193,519	0		0	112,996	44,823	20,000	10,700	5,000	0
22 Lrn Resrc	13,565	0		0	10,096	3,469	0	0	0	0
24 Guid/Coun	40,069	0		16,229	10,520	13,320	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	3,784,017	26,600		2,055,457	62,972	899,694	640,000	72,794	26,500	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	51,500	0			0	0	51,500	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,082,670	26,600		2,071,686	196,584	961,306	711,500	83,494	31,500	0
FTE PROGRAM STAFF				29.467	2.902					

Shelton School No. 309

PROGRAM 34 - Middle School Career and Technical Education, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	42,788	0		0	30,727	12,061	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	765,678	8,866		422,502	0	182,325	141,985	7,000	3,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	14,500	0			0	0	14,500	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	822,966	8,866		422,502	30,727	194,386	156,485	7,000	3,000	0
FTE PROGRAM STAFF				6.400	0.336					

Shelton School No. 309

PROGRAM 38 - Vocational, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	40,000	0		0	0	0	28,000	12,000	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	5,000	0			0	0	5,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0		0	0	0	0	0	0	0
Total	45,000	0		0	0	0	33,000	12,000	0	0
FTE PROGRAM STAFF				0.000	0.000					

Shelton School No. 309

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	188,731	0		82,114	47,769	50,848	2,500	2,500	3,000	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	181,859	8,100		0	117,441	47,118	2,600	4,950	1,650	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	894,160	25,000		305,387	219,011	274,762	50,000	15,000	5,000	0
29 Pmt to SD	0							0		
31 InstProDev	179,000	2,000		112,000	35,000	0	5,000	20,000	5,000	0
32 Inst Tech	50,452	0			0	0	50,452	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
Total	1,494,202	35,100		499,501	419,221	372,728	110,552	42,450	14,650	0
FTE PROGRAM STAFF				5.200	7.104					

Shelton School No. 309

PROGRAM 52 - Other Title Grants under ESEA-Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
15 Pblc Rltn	0	0		0	0	0	0	0	0	0
21 Supv Inst	17,393	0		13,000	0	4,393	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0	0	0	0	0	0	0	0	0
24 Guid/Coun	68,800	2,300		0	41,156	17,844	5,000	1,500	1,000	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	111,090	0		14,000	17,180	0	42,000	22,910	15,000	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	259,920	0		207,500	5,000	46,420	0	0	1,000	0
32 Inst Tech	50,708	0			0	0	50,708	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
91 Publ Actv	0	0	0	0	0	0	0	0	0	0
Total	507,911	2,300	0	234,500	63,336	68,657	97,708	24,410	17,000	0
FTE PROGRAM STAFF				0.100	0.583					

Shelton School No. 309

PROGRAM 53 - Migrant ESEA Migrant, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst		0	0	0	0	0	0	0	0	0
22 Lrn Resrc		0	0	0	0	0	0	0	0	0
24 Guid/Coun	53,587	0	0	0	33,321	20,266	0	0	0	0
25 Pupil M/S		0	0	0	0	0	0	0	0	0
26 Health		0	0	0	0	0	0	0	0	0
27 Teaching		0	0	0	0	0	0	0	0	0
29 Pmt to SD		0	0	0	0	0	0	0	0	0
31 InstProDev		0	0	0	0	0	0	0	0	0
32 Inst Tech		0	0	0	0	0	0	0	0	0
33 Curriculum		0	0	0	0	0	0	0	0	0
63 Oper Bldg		0	0	0	0	0	0	0	0	0
64 Maintnce		0	0	0	0	0	0	0	0	0
65 Utilities		0	0	0	0	0	0	0	0	0
68 Insurance		0	0	0	0	0	0	0	0	0
Total	53,587	0	0	0	33,321	20,266	0	0	0	0
FTE PROGRAM STAFF				0.000	0.731					

Shelton School No. 309

PROGRAM 55 - Learning Assistance Program (LAP), State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	194,573	0		88,038	47,769	52,266	2,500	2,500	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	40,442	0		0	27,905	12,537	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	2,595,837	10,000		1,465,511	320,329	789,997	0	0	10,000	0
29 Pmt to SD	0							0		
31 InstProDev	121,000	0		54,000	54,000	0	9,000	4,000	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	2,951,852	10,000		1,607,549	450,003	854,800	11,500	6,500	11,500	0
FTE PROGRAM STAFF				18.000	8.616					

Shelton School No. 309

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	112,205	0		84,977	0	24,228	1,250	1,500	250	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	25	0			0	0	25	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	112,230	0		84,977	0	24,228	1,275	1,500	250	0
FTE PROGRAM STAFF				1.000	0.000					

Shelton School No. 309

PROGRAM 58 - Special and Pilot Programs, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	42,000	0		0	0	0	0	42,000	0	0
25 Pupil M/S	35,374	0		0	22,058	13,316	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	311,710	0		243,130	0	63,580	5,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	5,000	0		0	0	0	0	5,000	0	0
32 Inst Tech	5,000	0			0	0	5,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	399,084	0		243,130	22,058	76,896	10,000	47,000	0	0
FTE PROGRAM STAFF				0.000	0.457					

Shelton School No. 309

PROGRAM 64 - Limited English Proficiency, Federal

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	3,000	500		0	0	0	1,000	0	1,500	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	62,737	175		25,957	2,500	9,815	10,000	14,290	0	0
29 Pmt to SD	0							0		
31 InstProDev	116,190	1,000		65,000	15,000	0	4,000	26,690	4,500	0
32 Inst Tech	2,000	0		0	0	0	2,000	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	183,927	1,675		90,957	17,500	9,815	17,000	40,980	6,000	0
FTE PROGRAM STAFF				0.300	0.000					

Shelton School No. 309

PROGRAM 65 - Transitional Bilingual, State

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	41,790	0		26,000	4,273	11,517	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	500	0		0	0	0	50	450	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	969,285	100		641,608	40,447	277,130	10,000	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	21,191	0		14,691	500	0	5,000	1,000	0	0
32 Inst Tech	0	0		0	0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	1,032,766	100		682,299	45,220	288,647	15,050	1,450	0	0
FTE PROGRAM STAFF				8.300	1.187					

Shelton School No. 309

PROGRAM 68 - Indian Education, Federal, ED

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
27 Teaching	77,292	0		0	46,276	31,016	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
Total	77,292	0		0	46,276	31,016	0	0	0	0
FTE PROGRAM STAFF				0.000	0.959					

Shelton School No. 309

PROGRAM 74 - Highly Capable

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	82,305	0		60,228	0	22,077	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	5,000	0		5,000	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	15,000	0		15,000	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
34 Prof Lrng St	0	0		0		0	0	0	0	0
Total	102,305	0		80,228	0	22,077	0	0	0	0
FTE PROGRAM STAFF				0.600	0.000					

Shelton School No. 309

PROGRAM 79 - Instructional Programs, Other

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
22 Lrn Resrc	0	0		0	0	0	0	0	0	0
23 Princ Off	0	0		0	0	0	0	0	0	0
24 Guid/Coun	0	0		0	0	0	0	0	0	0
25 Pupil M/S	0	0		0	0	0	0	0	0	0
26 Health	0	0		0	0	0	0	0	0	0
27 Teaching	284,780	2,500		66,434	98,182	88,914	1,250	27,500	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	10,150	0			0	0	10,150	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
62 Grnd Mnt	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
64 Maintnce	0	0			0	0	0	0	0	0
65 Utilities	0	0					0	0		0
68 Insurance	0	0						0		
91 Publ Actv	0	0		0	0	0	0	0	0	0
Total	294,930	2,500		66,434	98,182	88,914	11,400	27,500	0	0
FTE PROGRAM STAFF				1.000	1.643					

Shelton School No. 309

PROGRAM 89 - Other Community Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
21 Supv Inst	0	0		0	0	0	0	0	0	0
27 Teaching	73,103	0		49,593	0	23,510	0	0	0	0
28 Extracur	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
31 InstProDev	0	0		0	0	0	0	0	0	0
32 Inst Tech	0	0			0	0	0	0	0	0
33 Curriculum	0	0		0	0	0	0	0	0	0
42 Food	0	0					0	0		
44 Operation	0	0			0	0	0	0	0	0
63 Oper Bldg	0	0			0	0	0	0	0	0
65 Utilities	0	0			0	0	0	0	0	0
68 Insurance	0	0						0		
75 Mtr Pool	0	0			0	0	0	0	0	0
91 Publ Actv	166,206	0	0	0	113,358	33,348	18,500	1,000	0	0
Total	239,309	0	0	49,593	113,358	56,858	18,500	1,000	0	0
FTE PROGRAM STAFF				0.900	1.298					

Shelton School No. 309

PROGRAM 97 - District-wide Support

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
11 Bd of Dir	136,200	0			0	0	200	131,000	5,000	0
12 Supt Off	414,419	100		213,424	82,119	97,026	7,000	9,000	5,750	0
13 Busns Off	574,843	0		0	389,481	153,862	13,000	18,000	500	0
14 HR	391,331	100		0	267,450	99,931	3,600	18,500	1,750	0
15 Pblc Rltn	129,489	500		0	67,046	30,943	9,000	20,500	1,500	0
25 Pupil M/S	100,000	0		0	0	0	0	100,000	0	0
61 Supv Bldg	240,288	0		0	169,521	62,517	3,500	3,750	1,000	0
62 Grnd Mnt	297,417	0			162,302	81,615	30,500	15,000	0	8,000
63 Oper Bldg	2,096,899	0			1,272,465	681,934	127,000	10,000	500	5,000
64 Maintnce	1,338,672	15,000	0		453,430	179,242	400,600	290,400	0	0
65 Utilities	1,195,450	0	0		0	0	0	1,195,450	0	0
67 Bldg Secu	15,000	0			0	0	5,000	10,000	0	0
68 Insurance	412,750	0					0	412,750		0
72 Info Sys	981,207	0	0	0	176,361	73,396	500,250	228,200	3,000	0
73 Printing	0	0	0	0	0	0	0	0	0	0
74 Warehouse	0	0	0	0	0	0	0	0	0	0
75 Mtr Pool	-37,725	0	-37,725	0	0	0	0	0	0	0
83 Interest	0							0		
84 Principal	0							0		
85 Debt Expn	0							0		
Total	8,286,240	15,700	-37,725	213,424	3,040,175	1,460,466	1,099,650	2,462,550	19,000	13,000
FTE PROGRAM STAFF				1.000	52.125					

Shelton School No. 309

PROGRAM 98 - School Food Services

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
41 Supervisn	180,209		0	0	124,454	52,905	600	2,000	250	0
42 Food	717,300		0				582,300	135,000		
44 Operation	850,659	4,000			434,548	309,336	76,000	20,175	600	6,000
49 Transfers	-31,375		-31,375							
Total	1,716,793	4,000	-31,375	0	559,002	362,241	658,900	157,175	850	6,000
FTE PROGRAM STAFF				0.000	12.072					

Shelton School No. 309

PROGRAM 99 - Pupil Transportation

OBJECTS OF EXPENDITURE

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
25 Pupil M/S	0	0		0	0	0	0	0	0	0
29 Pmt to SD	0							0		
51 Supervisn	320,608	0		0	208,552	96,856	6,800	8,400	0	0
52 Operation	2,232,660	0			1,189,106	751,854	280,200	10,500	1,000	0
53 Maintnce	626,891	0			264,076	134,665	171,650	51,500	0	5,000
56 Insurance	51,000							51,000		
59 Transfers	-118,716		-118,716							
Total	3,112,443	0	-118,716	0	1,661,734	983,375	458,650	121,400	1,000	5,000
FTE PROGRAM STAFF				0.000	31.487					

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-130	OTHER DISTRICT ADMINISTRATOR	3.600	130,000	83,190	110,069.72	396,251	0	0
01-21-250	OTHER SCHOOL ADMINISTRATOR	0.300	121,400	121,400	121,400.00	36,420	0	0
01-21-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	35,000	0	0
ACTIVITY CODE 21 TOTAL		3.900				467,671	0	0
01-22-002	SUBSTITUTE PAY	0.000	0	0	0.00	4,000	0	0
01-22-410	LIBRARY MEDIA SPECIALIST	1.600	83,190	74,837	81,941.88	131,107	0	0
01-22-411	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,799	0	0
01-22-412	LIBRARY MEDIA SPECIALIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,276	0	0
ACTIVITY CODE 22 TOTAL		1.600				164,182	0	0
01-23-210	ELEMENTARY PRINCIPAL	3.000	122,818	115,734	119,654.00	358,962	0	0
01-23-220	ELEMENTARY VICE PRINCIPAL	3.800	108,114	103,916	105,133.68	399,508	0	0
01-23-230	SECONDARY PRINCIPAL	4.000	135,349	123,976	127,929.00	511,716	0	0
01-23-240	SECONDARY VICE PRINCIPAL	4.600	118,806	108,865	114,214.13	525,385	0	0
01-23-250	OTHER SCHOOL ADMINISTRATOR	0.700	121,400	121,400	121,400.00	84,980	0	0
ACTIVITY CODE 23 TOTAL		16.100				1,880,551	0	0
01-24-400	OTHER SUPPORT PERSONNEL	1.000	74,837	74,837	74,837.00	74,837	0	0
01-24-420	COUNSELOR	10.800	83,190	54,097	70,123.98	757,339	0	0
01-24-421	COUNSELOR SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,320	0	0
01-24-422	COUNSELOR SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	31,844	0	0
01-24-440	SOCIAL WORKER	0.500	53,504	53,504	53,504.00	26,752	0	0
ACTIVITY CODE 24 TOTAL		12.300				899,092	0	0
01-25-220	ELEMENTARY VICE PRINCIPAL	0.200	104,453	104,453	104,455.00	20,891	0	0

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-25-240	SECONDARY VICE PRINCIPAL	0.400	118,806	118,806	118,805.00	47,522	0	0
01-25-330	OTHER TEACHER	0.500	59,849	54,097	56,398.00	28,199	0	0
01-25-400	OTHER SUPPORT PERSONNEL	0.400	83,190	70,000	76,595.00	30,638	0	0
ACTIVITY CODE 25 TOTAL		1.500				127,250	0	0
01-26-470	NURSE	2.000	70,000	69,321	69,660.50	139,321	0	0
01-26-472	NURSE SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,830	0	0
ACTIVITY CODE 26 TOTAL		2.000				141,151	0	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	200,000	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	663,500	0	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	80.700	83,190	45,801	65,020.19	5,247,129	0	0
01-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	474,592	0	0
01-27-320	SECONDARY TEACHER	80.880	83,190	45,801	69,033.89	5,583,461	0	0
01-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	695,899	0	0
01-27-330	OTHER TEACHER	1.300	74,859	45,801	58,710.00	76,323	0	0
01-27-611	CERTIFICATED LEAVE BUY BACK	0.000	0	0	0.00	80,004	0	0
01-27-340	ELEMENTARY SPECIALIST TEACHER	11.620	83,190	45,801	67,526.51	784,658	0	0
ACTIVITY CODE 27 TOTAL		174.500				13,805,566	0	0
01-28-510	EXTRACURRICULAR	1.000	104,206	104,206	104,206.00	104,206	0	0
ACTIVITY CODE 28 TOTAL		1.000				104,206	0	0
01-31-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,000	0	0

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	30,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				55,000	0	0
01-33-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
01-33-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	31,500	0	0
01-33-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,000	0	0
ACTIVITY CODE 33 TOTAL		0.000				56,500	0	0
PROGRAM TOTAL		212.900				17,701,169	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-320	SECONDARY TEACHER	2.000	74,837	66,407	70,622.00	141,244	0	0
02-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,983	0	0
ACTIVITY CODE 27 TOTAL		2.000				145,227	0	0
PROGRAM TOTAL		2.000				145,227	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-130	OTHER DISTRICT ADMINISTRATOR	1.000	130,520	130,520	130,520.00	130,520	0	0
ACTIVITY CODE 21 TOTAL		1.000				130,520	0	0
21-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,304	0	0
21-26-432	OCCUPATIONAL THERAPIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,300	0	0
21-26-450	COMMUNICATIONS DISORDER SPECIALIST	3.510	79,655	45,801	57,414.53	201,525	0	0
21-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,276	0	0
21-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	15,214	0	0
21-26-460	PSYCHOLOGIST	3.530	83,190	48,484	68,328.33	241,199	0	0
21-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,365	0	0
21-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,995	0	0
21-26-480	PHYSICAL THERAPIST	1.600	74,837	61,284	66,366.25	106,186	0	0
ACTIVITY CODE 26 TOTAL		8.640				595,364	0	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	40,350	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	16,000	0	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	0.500	47,563	47,563	47,564.00	23,782	0	0
21-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	62,258	0	0
21-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	59,160	0	0
21-27-330	OTHER TEACHER	33.950	83,190	45,402	61,662.03	2,093,426	0	0
21-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	12,062	0	0
21-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	20,051	0	0

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-27-402	OTHER SUPPORT PERSONNEL SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,000	0	0
ACTIVITY CODE 27 TOTAL		34.450				2,332,089	0	0
21-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	4,724	0	0
ACTIVITY CODE 31 TOTAL		0.000				4,724	0	0
PROGRAM TOTAL		44.090				3,062,697	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,096	0	0
24-26-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,000	0	0
24-26-450	COMMUNICATIONS DISORDER SPECIALIST	0.490	79,655	79,655	79,655.10	39,031	0	0
24-26-451	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,952	0	0
24-26-452	COMMUNICATIONS DISORDER SPEC SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,994	0	0
24-26-460	PSYCHOLOGIST	1.470	83,190	83,190	83,189.80	122,289	0	0
24-26-461	PSYCHOLOGIST SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,115	0	0
24-26-462	PSYCHOLOGIST SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	6,661	0	0
ACTIVITY CODE 26 TOTAL		1.960				191,138	0	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	3,075	0	0
24-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,700	0	0
24-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	7,000	0	0
24-27-330	OTHER TEACHER	2.750	83,190	46,380	68,840.36	189,311	0	0
24-27-332	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,273	0	0
ACTIVITY CODE 27 TOTAL		2.750				207,359	0	0
PROGRAM TOTAL		4.710				398,497	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-24-420	COUNSELOR	0.300	54,097	54,097	54,096.67	16,229	0	0
ACTIVITY CODE 24 TOTAL		0.300				16,229	0	0
31-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	44,000	0	0
31-27-320	SECONDARY TEACHER	29.167	83,190	45,801	67,192.55	1,959,805	0	0
31-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,462	0	0
31-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	34,190	0	0
ACTIVITY CODE 27 TOTAL		29.167				2,055,457	0	0
PROGRAM TOTAL		29.467				2,071,686	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,500	0	0
34-27-320	SECONDARY TEACHER	6.400	83,190	46,977	63,825.47	408,483	0	0
34-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,328	0	0
34-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,191	0	0
ACTIVITY CODE 27 TOTAL		6.400				422,502	0	0
PROGRAM TOTAL		6.400				422,502	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	130,000	100,380	117,305.71	82,114	0	0
ACTIVITY CODE 21 TOTAL		0.700				82,114	0	0
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,332	0	0
51-27-340	ELEMENTARY SPECIALIST TEACHER	2.500	83,190	69,321	77,075.20	192,688	0	0
51-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,742	0	0
51-27-330	OTHER TEACHER	2.000	49,827	45,801	47,814.00	95,628	0	0
51-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	11,997	0	0
ACTIVITY CODE 27 TOTAL		4.500				305,387	0	0
51-31-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	112,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				112,000	0	0
PROGRAM TOTAL		5.200				499,501	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-21-130	OTHER DISTRICT ADMINISTRATOR	0.100	130,000	130,000	130,000.00	13,000	0	0
ACTIVITY CODE 21 TOTAL		0.100				13,000	0	0
52-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	14,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				14,000	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	7,500	0	0
52-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	80,000	0	0
52-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	120,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				207,500	0	0
PROGRAM TOTAL		0.100				234,500	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-130	OTHER DISTRICT ADMINISTRATOR	0.700	130,000	100,380	125,768.57	88,038	0	0
ACTIVITY CODE 21 TOTAL		0.700				88,038	0	0
55-27-340	ELEMENTARY SPECIALIST TEACHER	7.500	83,190	69,321	77,239.33	579,295	0	0
55-27-341	ELEMENTARY SPECIALIST TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	4,160	0	0
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	5,000	0	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	85,000	85,000	85,000.00	85,000	0	0
55-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,320	0	0
55-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	50,000	0	0
55-27-320	SECONDARY TEACHER	3.800	85,000	70,000	78,007.63	296,429	0	0
55-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	6,891	0	0
55-27-330	OTHER TEACHER	4.000	83,190	67,195	75,893.75	303,575	0	0
55-27-400	OTHER SUPPORT PERSONNEL	1.000	74,837	74,837	74,837.00	74,837	0	0
55-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	52,004	0	0
ACTIVITY CODE 27 TOTAL		17.300				1,465,511	0	0
55-31-005	OTHER SALARY ITEMS	0.000	0	0	0.00	54,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				54,000	0	0
PROGRAM TOTAL		18.000				1,607,549	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
56-27-320	SECONDARY TEACHER	1.000	46,977	46,977	46,977.00	46,977	0	0
56-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	3,000	0	0
56-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	35,000	0	0
ACTIVITY CODE 27 TOTAL		1.000				84,977	0	0
PROGRAM TOTAL		1.000				84,977	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	80,050	0	0
58-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	136,565	0	0
58-27-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	26,515	0	0
ACTIVITY CODE 27 TOTAL		0.000				243,130	0	0
PROGRAM TOTAL		0.000				243,130	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	1,000	0	0
64-27-330	OTHER TEACHER	0.300	83,190	83,190	83,190.00	24,957	0	0
ACTIVITY CODE 27 TOTAL		0.300				25,957	0	0
64-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	65,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				65,000	0	0
PROGRAM TOTAL		0.300				90,957	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-130	OTHER DISTRICT ADMINISTRATOR	0.200	130,000	130,000	130,000.00	26,000	0	0
ACTIVITY CODE 21 TOTAL		0.200				26,000	0	0
65-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	8,600	0	0
65-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	17,034	0	0
65-27-310	ELEMENTARY HOMEROOM TEACHER	1.700	83,190	71,511	76,320.00	129,744	0	0
65-27-311	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	17,034	0	0
65-27-320	SECONDARY TEACHER	3.400	83,190	45,801	72,193.24	245,457	0	0
65-27-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	8,320	0	0
65-27-330	OTHER TEACHER	3.000	74,837	46,977	64,473.33	193,420	0	0
65-27-401	OTHER SUPPORT PERSONNEL SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	21,999	0	0
ACTIVITY CODE 27 TOTAL		8.100				641,608	0	0
65-31-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	14,691	0	0
ACTIVITY CODE 31 TOTAL		0.000				14,691	0	0
PROGRAM TOTAL		8.300				682,299	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
74-21-130	OTHER DISTRICT ADMINISTRATOR	0.600	100,380	100,380	100,380.00	60,228	0	0
ACTIVITY CODE 21 TOTAL		0.600				60,228	0	0
74-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	5,000	0	0
ACTIVITY CODE 27 TOTAL		0.000				5,000	0	0
74-31-331	OTHER TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	15,000	0	0
ACTIVITY CODE 31 TOTAL		0.000				15,000	0	0
PROGRAM TOTAL		0.600				80,228	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-320	SECONDARY TEACHER	1.000	75,572	57,296	66,434.00	66,434	0	0
ACTIVITY CODE 27 TOTAL		1.000				66,434	0	0
PROGRAM TOTAL		1.000				66,434	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-27-330	OTHER TEACHER	0.900	83,190	45,801	54,410.00	48,969	0	0
	ELEMENTARY HOMEROOM TEACHER							
89-27-311	SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	624	0	0
ACTIVITY CODE 27 TOTAL		0.900				49,593	0	0
PROGRAM TOTAL		0.900				49,593	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-110	SUPERINTENDENT	1.000	190,200	190,200	190,200.00	190,200	0	0
97-12-111	SUPERINTENDENT SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	23,224	0	0
ACTIVITY CODE 12 TOTAL		1.000				213,424	0	0
PROGRAM TOTAL		1.000				213,424	0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-940	OFFICE/CLERICAL	1.669	3,472.00	24.68	23.88	24.39	84,695	0	0
01-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,486	0	0
ACTIVITY CODE 21 TOTAL		1.669					87,181	0	0
01-22-910	AIDES	1.538	3,200.00	22.92	22.92	22.92	73,344	0	0
01-22-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,310	0	0
ACTIVITY CODE 22 TOTAL		1.538					74,654	0	0
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	0
01-23-910	AIDES	0.411	854.98	20.17	20.17	20.17	17,245	0	0
01-23-940	OFFICE/CLERICAL	14.459	30,081.33	25.25	21.30	23.96	720,642	0	0
01-23-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	64,078	0	0
ACTIVITY CODE 23 TOTAL		14.870					806,965	0	0
01-24-940	OFFICE/CLERICAL	0.652	1,356.00	22.37	22.37	22.37	30,327	0	0
01-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,233	0	0
ACTIVITY CODE 24 TOTAL		0.652					31,560	0	0
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	15,000	0	0
01-25-910	AIDES	13.155	27,355.03	22.92	17.74	21.31	582,818	0	0
01-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,193	0	0
01-25-940	OFFICE/CLERICAL	1.919	3,992.67	22.98	21.30	22.88	91,371	0	0
01-25-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	7,112	0	0
01-25-970	SERVICE WORKERS	0.731	1,520.00	24.87	24.87	24.87	37,802	0	0
01-25-990	DIRECTOR/SUPERVISOR	0.692	1,440.00	51.07	51.07	51.07	73,534	0	0
ACTIVITY CODE 25 TOTAL		16.497					813,830	0	0

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-26-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	0	0
01-26-910	AIDES	3.288	6,840.00	22.92	21.56	22.66	154,964	0	0
01-26-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	860	0	0
ACTIVITY CODE 26 TOTAL		3.288					156,824	0	0
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	20,000	0	0
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	4,000	0	0
01-27-903	CLASSIFIED LEAVE BUY BACK	0.000	0.00	0.00	0.00	0.00	39,996	0	0
01-27-910	AIDES	14.257	29,649.70	22.92	17.74	21.04	623,822	0	0
01-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	65,065	0	0
01-27-940	OFFICE/CLERICAL	0.055	114.00	18.59	18.59	18.59	2,119	0	0
01-27-960	PROFESSIONAL	0.298	619.80	29.28	29.28	29.28	18,147	0	0
ACTIVITY CODE 27 TOTAL		14.610					773,149	0	0
01-28-940	OFFICE/CLERICAL	0.838	1,744.00	24.11	24.11	24.11	42,048	0	0
01-28-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,607	0	0
01-28-960	PROFESSIONAL	0.606	1,260.00	30.00	30.00	30.00	37,800	0	0
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	392,450	0	0
ACTIVITY CODE 28 TOTAL		1.444					473,905	0	0
01-32-980	TECHNICAL	4.200	8,736.00	48.54	27.86	34.92	305,053	0	0
ACTIVITY CODE 32 TOTAL		4.200					305,053	0	0
PROGRAM TOTAL		58.768					3,523,121	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

- 2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.
- 3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-27-940	OFFICE/CLERICAL	0.621	1,292.00	22.98	22.98	22.98	29,690	0	0
02-27-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,172	0	0
ACTIVITY CODE 27 TOTAL		0.621					30,862	0	0
PROGRAM TOTAL		0.621					30,862	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 03 - Basic Education - Dropout Reengagement

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-940	OFFICE/CLERICAL	3.754	7,808.00	44.31	21.57	26.99	210,771	0	0
21-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	8,079	0	0
ACTIVITY CODE 21 TOTAL		3.754					218,850	0	0
21-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	12,210	0	0
21-27-910	AIDES	34.680	72,124.30	24.85	18.59	20.70	1,493,221	0	0
21-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	46,130	0	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	118,150	0	0
ACTIVITY CODE 27 TOTAL		34.680					1,669,711	0	0
21-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	9,591	0	0
ACTIVITY CODE 31 TOTAL		0.000					9,591	0	0
PROGRAM TOTAL		38.434					1,898,152	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 22 - Special Education, Infants and Toddlers, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,000	0	0
24-27-910	AIDES	3.380	7,028.06	21.16	19.59	20.52	144,185	0	0
24-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,100	0	0
ACTIVITY CODE 27 TOTAL		3.380					147,285	0	0
PROGRAM TOTAL		3.380					147,285	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 31 - Vocational, Basic, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
31-21-940	OFFICE/CLERICAL	0.615	1,280.00	24.68	24.68	24.68	31,590	0	0
31-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	4,115	0	0
31-21-990	DIRECTOR/SUPERVISOR	0.645	1,341.60	57.61	57.61	57.61	77,291	0	0
ACTIVITY CODE 21 TOTAL		1.260					112,996	0	0
31-22-980	TECHNICAL	0.100	208.00	48.54	48.54	48.54	10,096	0	0
ACTIVITY CODE 22 TOTAL		0.100					10,096	0	0
31-24-940	OFFICE/CLERICAL	0.217	452.00	22.37	22.37	22.37	10,109	0	0
31-24-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	411	0	0
ACTIVITY CODE 24 TOTAL		0.217					10,520	0	0
31-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,000	0	0
31-27-910	AIDES	1.325	2,755.00	22.92	20.17	21.69	59,748	0	0
31-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,224	0	0
ACTIVITY CODE 27 TOTAL		1.325					62,972	0	0
PROGRAM TOTAL		2.902					196,584	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 34 - Middle School Career and Technical Education, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
34-21-940	OFFICE/CLERICAL	0.154	320.00	24.68	24.68	24.68	7,898	0	0
34-21-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,029	0	0
34-21-990	DIRECTOR/SUPERVISOR	0.182	378.40	57.61	57.61	57.61	21,800	0	0
ACTIVITY CODE 21 TOTAL		0.336					30,727	0	0
PROGRAM TOTAL		0.336					30,727	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 38 - Vocational, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-21-940	OFFICE/CLERICAL	0.274	570.04	22.50	22.50	22.50	12,826	0	0
51-21-990	DIRECTOR/SUPERVISOR	0.398	828.00	42.20	42.20	42.20	34,943	0	0
ACTIVITY CODE 21 TOTAL		0.672					47,769	0	0
51-24-910	AIDES	0.883	1,836.00	30.18	21.56	27.50	50,495	0	0
51-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	2,500	0	0
51-24-990	DIRECTOR/SUPERVISOR	0.893	1,857.00	35.93	33.22	34.70	64,446	0	0
ACTIVITY CODE 24 TOTAL		1.776					117,441	0	0
51-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	7,935	0	0
51-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	20,668	0	0
51-27-910	AIDES	4.656	9,684.83	20.17	18.59	19.61	189,940	0	0
51-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	468	0	0
ACTIVITY CODE 27 TOTAL		4.656					219,011	0	0
51-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	35,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					35,000	0	0
PROGRAM TOTAL		7.104					419,221	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-24-910	AIDES	0.203	422.00	30.18	30.18	30.18	12,735	0	0
52-24-990	DIRECTOR/SUPERVISOR	0.380	791.00	35.93	35.93	35.93	28,421	0	0
ACTIVITY CODE 24 TOTAL		0.583					41,156	0	0
52-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	17,180	0	0
ACTIVITY CODE 27 TOTAL		0.000					17,180	0	0
52-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	5,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					5,000	0	0
PROGRAM TOTAL		0.583					63,336	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 53 - Migrant ESEA Migrant, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
53-24-910	AIDES	0.731	1,520.00	21.56	21.56	21.56	32,771	0	0
53-24-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	550	0	0
ACTIVITY CODE 24 TOTAL		0.731					33,321	0	0
PROGRAM TOTAL		0.731					33,321	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-21-940	OFFICE/CLERICAL	0.274	570.04	22.50	22.50	22.50	12,826	0	0
55-21-990	DIRECTOR/SUPERVISOR	0.398	828.00	42.20	42.20	42.20	34,943	0	0
ACTIVITY CODE 21 TOTAL		0.672					47,769	0	0
55-24-990	DIRECTOR/SUPERVISOR	0.404	840.00	33.22	33.22	33.22	27,905	0	0
ACTIVITY CODE 24 TOTAL		0.404					27,905	0	0
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,000	0	0
55-27-910	AIDES	7.540	15,684.61	22.92	18.23	19.85	311,276	0	0
55-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	4,053	0	0
ACTIVITY CODE 27 TOTAL		7.540					320,329	0	0
55-31-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	54,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					54,000	0	0
PROGRAM TOTAL		8.616					450,003	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
58-25-910	AIDES	0.457	950.00	22.92	22.92	22.92	21,774	0	0
58-25-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	284	0	0
ACTIVITY CODE 25 TOTAL		0.457					22,058	0	0
PROGRAM TOTAL		0.457					22,058	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 64 - Limited English Proficiency, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
64-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,500	0	0
ACTIVITY CODE 27 TOTAL		0.000					2,500	0	0
64-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	15,000	0	0
ACTIVITY CODE 31 TOTAL		0.000					15,000	0	0
PROGRAM TOTAL		0.000					17,500	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-21-940	OFFICE/CLERICAL	0.091	189.92	22.50	22.50	22.50	4,273	0	0
ACTIVITY CODE 21 TOTAL		0.091					4,273	0	0
65-27-910	AIDES	1.096	2,280.00	17.74	17.74	17.74	40,447	0	0
ACTIVITY CODE 27 TOTAL		1.096					40,447	0	0
65-31-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	500	0	0
ACTIVITY CODE 31 TOTAL		0.000					500	0	0
PROGRAM TOTAL		1.187					45,220	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 68 - Indian Education, Federal, ED

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
68-27-910	AIDES	0.959	1,995.02	22.92	22.92	22.92	45,726	0	0
68-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	550	0	0
ACTIVITY CODE 27 TOTAL		0.959					46,276	0	0
PROGRAM TOTAL		0.959					46,276	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 79 - Instructional Programs, Other

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
79-27-910	AIDES	1.643	3,420.00	30.75	22.92	28.55	97,632	0	0
79-27-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	550	0	0
ACTIVITY CODE 27 TOTAL		1.643					98,182	0	0
PROGRAM TOTAL		1.643					98,182	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	45,000	0	0
89-91-960	PROFESSIONAL	0.298	619.80	29.28	29.28	29.28	18,147	0	0
89-91-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	24.14	24.14	24.14	50,211	0	0
ACTIVITY CODE 91 TOTAL		1.298					113,358	0	0
PROGRAM TOTAL		1.298					113,358	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	500	0	0
97-12-940	OFFICE/CLERICAL	1.250	2,600.00	32.35	24.11	30.70	79,825	0	0
97-12-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,794	0	0
ACTIVITY CODE 12 TOTAL		1.250					82,119	0	0
97-13-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,000	0	0
97-13-940	OFFICE/CLERICAL	4.415	9,184.00	44.31	23.88	26.88	246,907	0	0
97-13-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	2,514	0	0
97-13-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.45	64.45	64.45	134,060	0	0
ACTIVITY CODE 13 TOTAL		5.415					389,481	0	0
97-14-940	OFFICE/CLERICAL	2.250	4,680.00	28.62	24.11	28.12	131,596	0	0
97-14-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,794	0	0
97-14-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	64.45	64.45	64.45	134,060	0	0
ACTIVITY CODE 14 TOTAL		3.250					267,450	0	0
97-15-940	OFFICE/CLERICAL	1.010	2,099.96	33.92	22.92	31.93	67,046	0	0
ACTIVITY CODE 15 TOTAL		1.010					67,046	0	0
97-61-940	OFFICE/CLERICAL	1.000	2,080.00	24.68	24.68	24.68	51,334	0	0
97-61-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	1,560	0	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	56.07	56.07	56.07	116,627	0	0
ACTIVITY CODE 61 TOTAL		2.000					169,521	0	0
97-62-920	CRAFTS/TRADES	3.000	6,240.00	27.57	24.98	25.84	161,262	0	0
97-62-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	1,040	0	0
ACTIVITY CODE 62 TOTAL		3.000					162,302	0	0

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-63-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	53,000	0	0
97-63-970	SERVICE WORKERS	25.500	53,040.00	23.59	19.59	21.38	1,133,985	0	0
97-63-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	17,506	0	0
97-63-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	32.68	32.68	32.68	67,974	0	0
ACTIVITY CODE 63 TOTAL		26.500					1,272,465	0	0
97-64-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	2,000	0	0
97-64-920	CRAFTS/TRADES	7.000	14,560.00	37.48	24.53	30.35	441,938	0	0
97-64-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	6,580	0	0
97-64-993	DIRECTOR/SUPERVISOR NOT TIME	0.000	0.00	0.00	0.00	0.00	2,912	0	0
ACTIVITY CODE 64 TOTAL		7.000					453,430	0	0
97-72-980	TECHNICAL	2.700	5,616.00	48.54	25.32	30.86	173,301	0	0
97-72-983	TECHNICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	3,060	0	0
ACTIVITY CODE 72 TOTAL		2.700					176,361	0	0
PROGRAM TOTAL		52.125					3,040,175	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	1.769	3,680.00	36.62	30.18	33.82	124,454	0	0
ACTIVITY CODE 41 TOTAL		1.769					124,454	0	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,000	0	0
98-44-970	SERVICE WORKERS	10.303	21,431.00	23.12	16.38	19.15	410,378	0	0
98-44-973	SERVICE WORKERS NOT TIME	0.000	0.00	0.00	0.00	0.00	14,170	0	0
ACTIVITY CODE 44 TOTAL		10.303					434,548	0	0
PROGRAM TOTAL		12.072					559,002	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-940	OFFICE/CLERICAL	2.677	5,568.00	22.99	22.94	22.97	127,909	0	0
99-51-943	OFFICE/CLERICAL NOT TIME	0.000	0.00	0.00	0.00	0.00	6,663	0	0
99-51-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	35.57	35.57	35.57	73,980	0	0
ACTIVITY CODE 51 TOTAL		3.677					208,552	0	0
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	50,000	0	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	35,000	0	0
99-52-950	OPERATORS	22.810	47,443.00	22.36	19.16	21.72	1,030,251	0	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	73,855	0	0
ACTIVITY CODE 52 TOTAL		22.810					1,189,106	0	0
99-53-920	CRAFTS/TRADES	4.000	8,320.00	28.11	26.06	27.11	225,534	0	0
99-53-970	SERVICE WORKERS	1.000	2,080.00	18.53	18.53	18.53	38,542	0	0
ACTIVITY CODE 53 TOTAL		5.000					264,076	0	0
PROGRAM TOTAL		31.487					1,661,734	0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

SUMMARY OF GENERAL FUND EXPENDITURES BY OBJECT OF EXPENDITURE

Object of Expenditure	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
(0) Debit Transfers	243,174	XXXXX	162,325	XXXXX	187,816	XXXXX
(1) Credit Transfers	-243,174	XXXXX	-162,325	XXXXX	-187,816	XXXXX
(2) Certificated Salaries	23,513,695	38.86	26,269,647	39.10	27,654,370	41.89
(3) Classified Salaries	11,256,684	18.61	12,212,645	18.18	12,396,117	18.78
(4) Employee Benefits and Payroll Taxes	14,336,046	23.70	14,896,321	22.17	17,031,602	25.80
(5) Supplies and Materials	4,626,952	7.65	6,575,261	9.79	4,084,716	6.19
(7) Purchased Services	6,435,588	10.64	7,039,569	10.48	4,683,304	7.09
(8) Travel	133,482	0.22	115,182	0.17	145,573	0.22
(9) Capital Outlay	199,639	0.33	78,000	0.12	24,000	0.04
TOTAL EXPENDITURES	60,502,085	100.00	67,186,625	100.00	66,019,682	100.00

Shelton School District No.309

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
TEACHING ACTIVITIES						
27 Teaching	33,827,832	55.91	40,216,393	59.86	38,837,815	58.83
28 Extracur	909,699	1.50	761,502	1.13	757,205	1.15
29 Pmt to SD	0	0.00	0	0.00	0	0.00
TOTAL TEACHING ACTIVITIES	34,737,531	57.42	40,977,895	60.99	39,595,020	59.97
TEACHING SUPPORT						
22 Lrn Resrc	525,009	0.87	525,558	0.78	381,541	0.58
24 Guid/Coun	1,254,813	2.07	1,307,103	1.95	1,769,278	2.68
25 Pupil M/S	1,436,797	2.37	1,547,631	2.30	1,630,557	2.47
26 Health	2,180,142	3.60	1,781,835	2.65	1,968,473	2.98
31 InstProDev	680,209	1.12	1,294,150	1.93	847,369	1.28
32 Inst Tech	833,240	1.38	648,569	0.97	640,717	0.97
33 Curriculum	179,279	0.30	606,287	0.90	141,358	0.21
34 Prof Lrng St	XXXXX	XXXXX	XXXXX	XXXXX	0	0.00
TOTAL TEACHING SUPPORT	7,426,090	12.27	7,711,133	11.48	7,379,293	11.18
OTHER SUPPORT ACTIVITIES						
42 Food	793,547	1.31	749,500	1.12	717,300	1.09
44 Operation	714,116	1.18	725,199	1.08	850,659	1.29
49 Transfers	-6,782	-0.01	-8,075	-0.01	-31,375	-0.05
52 Operation	2,099,857	3.47	2,195,918	3.27	2,232,660	3.38
53 Maintnce	395,337	0.65	826,857	1.23	626,891	0.95
56 Insurance	51,548	0.09	50,000	0.07	51,000	0.08
59 Transfers	-177,238	-0.29	-115,850	-0.17	-118,716	-0.18
62 Grnd Mnt	274,352	0.45	265,066	0.39	297,417	0.45
63 Oper Bldg	1,808,925	2.99	1,841,672	2.74	2,096,899	3.18
64 Maintnce	1,229,499	2.03	1,511,654	2.25	1,338,672	2.03
65 Utilities	1,638,707	2.71	1,198,550	1.78	1,195,450	1.81
67 Bldg Secu	11,158	0.02	15,000	0.02	15,000	0.02
68 Insurance	356,811	0.59	361,500	0.54	412,750	0.63
72 Info Sys	1,255,613	2.08	1,033,851	1.54	981,207	1.49
73 Printing	0	0.00	0	0.00	0	0.00
74 Warehouse	0	0.00	0	0.00	0	0.00
75 Mtr Pool	-59,154	-0.10	-28,400	-0.04	-37,725	-0.06
83 Interest	0	0.00	0	0.00	0	0.00

Shelton School District No.309

SUMMARY OF GENERAL FUND EXPENDITURES BY ACTIVITY

	(1) Actual 2017-2018	(2) % of Total	(3) Budget 2018-2019	(4) % of Total	(5) Budget 2019-2020	(6) % of Total
84 Principal	0	0.00	0	0.00	0	0.00
85 Debt Expn	0	0.00	0	0.00	0	0.00
91 Publ Actv	593,483	0.98	172,145	0.26	166,206	0.25
TOTAL OTHER SUPPORT ACTIVITIES	10,979,776	18.15	10,794,587	16.07	10,794,295	16.35
UNIT ADMINISTRATION						
23 Princ Off	3,459,613	5.72	3,666,132	5.46	3,777,002	5.72
TOTAL UNIT ADMINISTRATION	3,459,613	5.72	3,666,132	5.46	3,777,002	5.72
CENTRAL ADMINISTRATION						
11 Bd of Dir	163,321	0.27	163,000	0.24	136,200	0.21
12 Supt Off	487,585	0.81	535,616	0.80	414,419	0.63
13 Busns Off	520,699	0.86	489,385	0.73	574,843	0.87
14 HR	352,182	0.58	366,728	0.55	391,331	0.59
15 Pblc Rltn	155,644	0.26	111,510	0.17	129,489	0.20
21 Supv Inst	1,578,341	2.61	1,690,808	2.52	2,086,685	3.16
41 Supervisn	163,784	0.27	164,161	0.24	180,209	0.27
51 Supervisn	247,553	0.41	293,471	0.44	320,608	0.49
61 Supv Bldg	229,968	0.38	222,199	0.33	240,288	0.36
TOTAL CENTRAL ADMINISTRATION	3,899,077	6.44	4,036,878	6.01	4,474,072	6.78
TOTAL EXPENDITURES	60,502,085	100.00	67,186,625	100.00	66,019,682	100.00

Shelton School District No.309

REVENUE WORK SHEET--GENERAL FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	2,956,683	26,485	2,930,198	43.07	1,262,036
Spring 2020	4,745,413	42,500	4,702,913	54.93	2,583,310
1100 TOTAL LOCAL TAXES:					3,845,346

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation /3	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	17,656,915	1.500	26,485	0.00	XXXXX
Spring 2020	17,656,915	2.407	42,500	100.00	42,500
1500 TIMBER EXCISE TAXES:					42,500

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

3/ Use 50% timber assessed valuation or 80% Assessed Valuation of Timber Roll.

Shelton School District No.309

GENERAL FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate program matrix pages.

3/ Budget as part of Program 97, Districtwide Support, Activity 83, Other Interest, or Activity 84, Debt Principal, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on page GF4.

Shelton School District No. 309

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
TEACHING ACTIVITIES				
27 Teaching	282.367	84.05	70.510	31.66
28 Extracurricular	1.000	0.30	1.444	0.65
TOTAL TEACHING ACTIVITIES	283.367	84.34	71.954	32.31
TEACHING SUPPORT				
22 Learning Resources	1.600	0.48	1.638	0.74
24 Guidance and Counseling	12.600	3.75	4.363	1.96
25 Pupil Management and Safety	1.500	0.45	16.954	7.61
26 Health/Related Services	12.600	3.75	3.288	1.48
31 InstProDev	0.000	0.00	0.000	0.00
32 Inst Tech	XXXXX	XXXXX	4.200	1.89
33 Curriculum	0.000	0.00	0.000	0.00
TOTAL TEACHING SUPPORT	28.300	8.42	30.443	13.67
OTHER SUPPORT ACTIVITIES				
44 Food Services Operations	XXXXX	XXXXX	10.303	4.63
52 Operations	XXXXX	XXXXX	22.810	10.24
53 Maintenance	XXXXX	XXXXX	5.000	2.25
62 Grounds--Maintenance	XXXXX	XXXXX	3.000	1.35
63 Operation of Buildings	XXXXX	XXXXX	26.500	11.90
64 Maintenance	XXXXX	XXXXX	7.000	3.14
72 Information Systems	0.000	0.00	2.700	1.21
91 Public Activities	XXXXX	XXXXX	1.298	0.58
TOTAL OTHER SUPPORT ACTIVITIES	0.000	0.00	78.611	35.30
UNIT ADMINISTRATION				
23 Principal's Office	16.100	4.79	14.870	6.68
TOTAL UNIT ADMINISTRATION	16.100	4.79	14.870	6.68
CENTRAL ADMINISTRATION				
12 Superintendent's Office	1.000	0.30	1.250	0.56
13 Business Office	0.000	0.00	5.415	2.43
14 Human Resources	0.000	0.00	3.250	1.46
15 Public Relations	0.000	0.00	1.010	0.45
21 Supervision - Instruction	7.200	2.14	8.454	3.80

Shelton School District No. 309

SUMMARY OF FTE CERTIFICATED AND CLASSIFIED STAFF COUNTS BY ACTIVITY

ACTIVITY	(1) No. of FTE Certificated Staff	(2) % to Total	(3) No. of FTE Classified Staff	(4) % to Total
41 Supervision - Nutrition Services	0.000	0.00	1.769	0.79
51 Supervision - Transportation	0.000	0.00	3.677	1.65
61 Supervision - Building	0.000	0.00	2.000	0.90
TOTAL CENTRAL ADMINISTRATION	8.200	2.44	26.825	12.05
TOTAL FTE STAFF	335.967	100.00	222.703	100.00

NOTE: Activities 29, 42, 43, 49, 56, 59, 68, 83, 84, and 85 are not included because there should not be personnel charged to these activities.

Shelton School District No.309

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES			
100 General Student Body	93,338	115,100	133,250
200 Athletics	41,200	41,500	41,500
300 Classes	9,318	14,600	20,800
400 Clubs	279,488	394,250	473,240
600 Private Moneys	12,202	10,300	8,400
A. TOTAL REVENUES	435,547	575,750	677,190
EXPENDITURES			
100 General Student Body	91,244	112,300	115,550
200 Athletics	76,846	45,600	53,815
300 Classes	9,808	14,850	19,800
400 Clubs	261,379	330,089	429,055
600 Private Moneys	9,483	11,300	8,400
B. TOTAL EXPENDITURES	448,759	514,139	626,620
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-13,213	61,611	50,570
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	3,875	3,875
G.L.819 Restricted for Fund Purposes	353,956	342,389	364,309
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	353,956	346,264	368,184
E. G.L. 898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	3,875	3,875
G.L.819 Restricted for Fund Purposes	340,744	404,000	414,879
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	XXXXX	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL ENDING FUND BALANCE (C+D) 1/	340,744	407,875	418,754

Shelton School District No.309

SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

Shelton School District No.309

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	4,481,287	5,790,172	5,820,949
2000 Local Nontax Support	25,644	20,000	30,000
3000 State, General Purpose	0	0	0
5000 Federal, General Purpose	0	0	0
9000 Other Financing Sources	347,935	176,738	51,657
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	4,854,867	5,986,910	5,902,606
EXPENDITURES			
Matured Bond Expenditures	2,626,647	2,884,011	2,985,528
Interest on Bonds	2,926,389	3,021,615	2,879,217
Interfund Loan Interest	0	0	0
Bond Transfer Fees	902	1,800	2,000
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	5,553,938	5,907,426	5,866,745
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	-699,071	79,484	35,861
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	2,171,200	0
G.L.830 Restricted for Debt Service	2,874,115	0	2,304,181
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	2,874,115	2,171,200	2,304,181
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	2,250,684	0
G.L.830 Restricted for Debt Service	2,175,044	0	2,340,042
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

Shelton School District No.309

SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G)	2,175,044	2,250,684	2,340,042

Shelton School District No.309

DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Taxes	4,397,737	5,704,449	5,707,641
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	753	0	0
1500 Timber Excise Tax	82,798	80,723	108,308
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	5,000	5,000
1000 TOTAL LOCAL TAXES	4,481,287	5,790,172	5,820,949
LOCAL SUPPORT NONTAX			
2300 Investment Earnings	25,644	20,000	30,000
2700 Rentals and Leases	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	25,644	20,000	30,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit - Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9600 Sale of Refunding Bonds	0	0	0
9900 Transfers	347,935	176,738	0
9901 Transfers (local resources)	XXXXX	XXXXX	51,657
9000 TOTAL OTHER FINANCING SOURCES	347,935	176,738	51,657
TOTAL REVENUES AND OTHER FINANCING SOURCES	4,854,867	5,986,910	5,902,606

Shelton School District No.309

REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	5,711,834	101,421	5,610,413	43.07	2,416,405
Spring 2020	6,100,000	108,308	5,991,692	54.93	3,291,236
1100 TOTAL LOCAL TAXES:					5,707,641

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	35,313,830	2.872	101,421	0.00	XXXXX
Spring 2020	35,313,830	3.067	108,308	100.00	108,308
1500 TIMBER EXCISE TAXES:					108,308

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Shelton School District No.309

DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
12-01-2011	1,790,000	1,105,000
06-29-2017	65,885,000	65,485,000
TOTAL VOTED BONDS	67,675,000	66,590,000

B. NONVOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2019
06-16-2010	444,614	50,528
TOTAL NONVOTED BONDS	444,614	50,528
TOTAL ALL BONDS	68,119,614	66,640,528 2/

1/ Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

2/ Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

Shelton School District No.309

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1000 Local Taxes	0	0	0
2000 Local Nontax Support	906,787	1,000,000	500,000
3000 State, General Purpose	0	0	0
4000 State, Special Purpose	0	0	19,067,634
5000 Federal, General Purpose	0	0	0
6000 Federal, Special Purpose	0	0	0
7000 Revenues from Other School Districts	0	0	0
8000 Revenues from Other Entities	0	0	0
9000 Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	906,787	1,000,000	19,567,634
EXPENDITURES			
10 Sites	185,556	0	0
20 Buildings	13,594,931	54,500,000	26,750,000
30 Equipment	0	0	0
40 Energy	0	0	0
50 Sales and Lease Expenditures	0	0	0
60 Bond Issuance Expenditures	0	0	0
90 Debt Expenditures	XXXXX	0	0
B. TOTAL EXPENDITURES	14,976,277	54,500,000	26,750,000
C. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER)	-14,069,490	-53,500,000	-7,182,366
EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)			
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	64,180,998	54,500,000	7,200,000
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0

Shelton School District No.309

SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	14	0	0
G.L.890 Unassigned Fund Balance	906,787	0	0
F. TOTAL BEGINNING FUND BALANCE	64,181,012	54,500,000	7,200,000
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	49,204,735	1,000,000	17,634
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	906,787	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	50,111,522	1,000,000	17,634

1/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

Shelton School District No.309

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
LOCAL TAXES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
1000 TOTAL LOCAL TAXES	0	0	0
LOCAL SUPPORT NONTAX			
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	906,787	1,000,000	500,000
2400 Interfund Loan Interest Earnings	0	0	0
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
2910 E-Rate	0	0	0
2000 TOTAL LOCAL NONTAX SUPPORT	906,787	1,000,000	500,000
STATE, GENERAL PURPOSE			
3600 State Forests	0	0	0
3900 Other State General Purpose, Unassigned	0	0	0
3000 TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE, SPECIAL PURPOSE			
4100 Special Purpose, Unassigned	0	0	19,067,634
4130 State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230 State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300 Other State Agencies, Unassigned	0	0	0
4330 State Matching Funding Assistance - - Other	0	0	0
4000 TOTAL STATE, SPECIAL PURPOSE	0	0	19,067,634
FEDERAL, GENERAL PURPOSE			
5200 General Purpose Direct Federal Grants, Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0

Shelton School District No.309

CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
5400 Federal in lieu of Taxes	0	0	0
5500 Federal Forests	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
5000 TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6140 Impact Aid-Construction	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6240 Impact Aid-Construction	0	0	0
6300 Federal Grants Through Other Agencies, Unassigned	0	0	0
6340 Impact Aid-Construction	0	0	0
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	0	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100 Program Participation, Unassigned	0	0	0
7000 TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100 Governmental Entities	0	0	0
8500 Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITIES	0	0	0
OTHER FINANCING SOURCES			
9100 Sale of Bonds	0	0	0
9200 Sale of Real Property	0	0	0
9300 Sale of Equipment	0	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9900 Transfers	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
9000 TOTAL OTHER FINANCING SOURCES	0	0	0
TOTAL REVENUES AND OTHER FINANCING SOURCES	906,787	1,000,000	19,567,634

Shelton School District No.309

REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Shelton School District No.309

CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2019-2020

Project Description	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt
PKG A - SHS/OBJH	5,000,000	0	5,000,000	0	0	0	0	0	0
PKG B - MTV/OMS	3,000,000	0	3,000,000	0	0	0	0	0	0
PKG D - ATHLETIC FACILITY	14,750,000	0	14,750,000	0	0	0	0	0	0
PKG E - BORDEAUX GYM	4,000,000	0	4,000,000	0	0	0	0	0	0
TOTAL EXPENDITURES	26,750,000	0	26,750,000	0	0	0	0	0	0

Shelton School District No.309

SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CERTIFICATED SALARY DATA FOR THIS PROGRAM ****								
							0	0
							0	0
							0	0

1/ The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

2/ Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

3/ Use three decimal places.

Shelton School District No.309

SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/ 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
**** NO CLASSIFIED SALARY DATA FOR THIS PROGRAM ****									
								0	0
								0	0
								0	0

1/ A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

2/ Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

3/ Use three decimal places.

Shelton School District No.309

CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditure(s) in appropriate expenditure type on Page CP6.

3/ Budget as part of Expenditure (90) - Debt on Page CP6.

4/ Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

Shelton School District No.309

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
REVENUES AND OTHER FINANCING SOURCES			
1100 Local Property Tax	0	0	0
1300 Sale of Tax Title Property	0	0	0
1400 Local in lieu of Taxes	0	0	0
1500 Timber Excise Tax	0	0	0
1600 County-Administered Forests	0	0	0
1900 Other Local Taxes	0	0	0
2200 Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300 Investment Earnings	2,256	2,000	2,000
2500 Gifts and Donations	0	0	0
2600 Fines and Damages	0	0	0
2700 Rentals and Leases	0	0	0
2800 Insurance Recoveries	0	0	0
2900 Local Support Nontax, Unassigned	0	0	0
3600 State Forests	0	0	0
4100 Special Purpose-Unassigned	0	0	0
4300 Other State Agencies-Unassigned	0	0	0
4499 Transportation Reimbursement Depreciation	181,391	181,391	171,979
5200 General Purposes Direct Federal Grants-Unassigned	0	0	0
5300 Impact Aid, Maintenance and Operation	0	0	0
5400 Federal in lieu of Taxes	0	0	0
5600 Qualified Bond Interest Credit-Federal	0	0	0
6100 Special Purpose-OSPI Unassigned	0	0	0
6200 Direct Special Purpose Grants	0	0	0
6300 Federal Grants Through Other Entities-Unassigned	0	0	0
8100 Governmental Entities	0	0	0
8500 NonFederal ESD	0	0	0
9100 Sale of Bonds	0	0	0
9300 Sale of Equipment	987	0	0
9400 Compensated Loss of Fixed Assets	0	0	0
9500 Long-Term Financing	0	0	0
9901 Transfers (local resources)	XXXXX	XXXXX	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	184,634	183,391	173,979
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0

Shelton School District No.309

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	184,634	183,391	173,979
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	134,746	197,000	183,000
34 Transportation Equipmment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	0
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	0
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	134,746	197,000	183,000
E. OTHER FINANCING USES--TRANSFERS OUT (G.L.536) 2/	139,679	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-89,791	-13,609	-9,021
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	282,204	192,413	180,775
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance		0	0
H. TOTAL BEGINNING FUND BALANCE	282,204	192,413	180,775
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)		XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	192,413	0	0
G.L.819 Restricted for Fund Purposes	0	178,804	171,754
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0

Shelton School District No.309

SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2017-2018	(2) Budget 2018-2019	(3) Budget 2019-2020
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	192,413	178,804	171,754

1/ Includes interest portion of purchase contracts.

2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extinguishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.

4/ Amount on Line J must be equal to or greater than all restricted fund balances.

Shelton School District No.309

REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1) Excess Levy Amount	(2) Est. Timber Levy	(3) Net Levy Amount (Col.1 - Col.2)	(4) Collection % 1/	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0	0	0.00	0
Spring 2020	0	0	0	0.00	0
1100 TOTAL LOCAL TAXES:					0

PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2019	0	0.000	0	0.00	XXXXX
Spring 2020	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

1/ The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

2/ Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

Shelton School District No.309

TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

A.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1,2019	(4) Principal Payments in FY 2019-2020	(5) Interest Payments in FY 2019-2020	(6) Outstanding Balance at Aug 31, 2020 (Col.3-Col.4)
			0	0	0	0
A.	TOTAL			0	0	0
B.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2019-2020	Interest Payments in FY 2019-2020	Long-Term Financing Rev. Acct 9500 (Col.3)
			0	0	0	0
B.	TOTAL			0	0	0 4/
C.	TOTAL for Both Sections (A+B)			0	3/	0 3/

1/ Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

2/ Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

3/ Budget as part of 91 Principal or 92 Interest, as appropriate.

4/ Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.