SHELTON SCHOOL DISTRICT

The 2021-22 school year brought a lot of opportunities for the Shelton School District to learn and adjust our services to best meet the needs of our students. While we managed to keep our doors open despite a global pandemic, we were also listening to our students, families, and community leaders. As a result of our conversations with different stakeholders, we developed a five-year strategic plan, Shelton Success, that guides our daily work.

The educational journey that our high school students detailed for us helped shape our priorities. They expect more rigorous instruction on basic skills, especially literacy; engaging lessons that have clear expectations; respectful, caring educators who know them; and opportunities for exploratory learning experiences that prepare them for college and/or a career. We are extremely fortunate to have dedicated staff members who are taking collective steps forward to provide the educational experiences students are seeking and deserve. It is exciting to visit classrooms each week to watch our students grow as learners. We have so many celebrations to look forward to as a community as our students experience success. Thank you for letting us educate your student.



KERI DAVIDSON
Chairman
At-Large Position #2
MATTHEW WELANDE

MATTHEW WELANDER Vice-Chairman Director District #3

SANDY TARZWELL Director District #1

KARLA KNUDSEN-JOHNSTON At-Large Position #1

OPENDirector District #2

RICHARD BECKMAN SHS Student Representative

NIEVES VILLA CHOICE Student Representative

ANGELA RAMIREZ HERRERA Cedar Student Representative

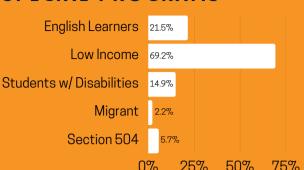
SHELTON SUCCESS

Learn more about how
Shelton School District is
creating opportunities for young
people to discover, research,
and launch their own best
futures by inspiring, challenging,
and empowering all students at
www.sheltonschools.org/distric
t/strategic_plan or by scanning
the QR code.

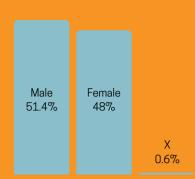


2021-22 DISTRICT PROFILE

SPECIAL PROGRAMS



GENDER



EIGHT SCHOOLS



OUR STAFF

Certificated Teachers and Specialists: 304 Classified Support Personnel: 287 Certificated Administrators: 24 Classified Administrators: 8

ENROLLMENT

4,423

GRADUATION RATES

Percent of students who graduated on-time

STUDENT DEMOGRAPHICS

American Indian/Alaskan Native: 3.3%

Asian: 0.5%

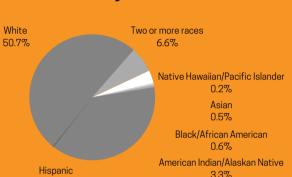
Black/African American: 0.6%

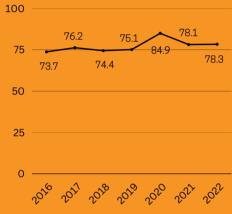
Hispanic: 38.1%

Native Hawaiian/Pacific Islander: 0.2%

White: 50.7%

Two or more races: 6.6%





ELA PROFICIENCY | ALL STUDENTS

These charts show the percent of students who were proficient (met the standards) in English language arts (ELA) since the 2014 – 2015 school year. There were no state assessments in 2020. In the Fall of 2021, students tested on the previous year's content. This is why there is a gap in each chart. Most grade levels saw a drop in student achievement between 2019 and 2022.

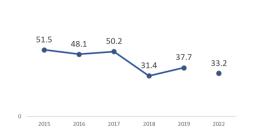




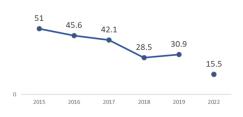


MATH PROFICIENCY | ALL STUDENTS

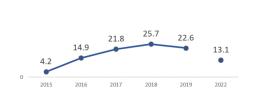
Similar to English language arts, most grade levels had a demonstrated decrease in the percent of students able to meet the standards in mathematics between 2019 and 2022.



Math Grade 3



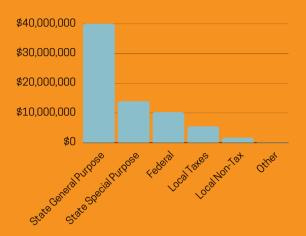
Math Grade 7



Math Grade 10

2020-21 REVENUE & EXPENDITURES

REVENUE



State General Purpose State Special Purpose Federal **Local Tax** Local Non-Tax Other

TOTAL REVENUE

\$40.053.864

\$13,934,235 \$10.266.433

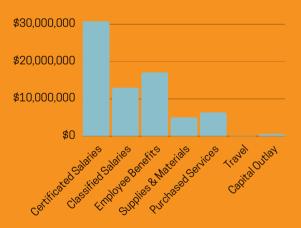
\$5,464,410

\$1.651.342

\$103.628

\$71.473.912

EXPENDITURES



Certificated Salaries \$30,825,848 Classified Salaries \$12,990,694 **Employee Benefits** \$17,101,078 Supplies & Materials \$5,008,167 Purchased Services \$6.349.877 Travel \$70.066 Capital Outlay \$534,444 TOTAL EXPENDITURES \$72.880.174 *

*Cost increases related to COVID. Grant expenditures to be reimbursed in Fiscal Year

ANNUAL NOTIFICATIONS

NON-DISCRIMINATION STATEMENT: Shelton School District does not discriminate in any programs or activities on the basis of sex, race, creed, religion, color, national origin, age, veteran or military status, sexual orientation, gender expression or identity, disability, or the use a trained dog guide or service animal and provides equal access to the Boy Scouts and other designated youth groups. The following employees have been designated to handle questions and complaints of alleged discrimination: Title IX Coordinator: Linda Arnold, Executive Dir. of Human Resources; 700 S. First Street; Shelton, WA 98584; 360-426-1687; Email: larnold@sheltonschools.org
Section 504/ADA Coordinator: Ivy Kardes, Director of Special Services; 700 S. First Street; Shelton, WA 98584; 360-426-2151; Email:

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NON-PROFIT ORG. U.S. POSTAGE PAID SHELTON, WA PERMIT NO. 29

POSTAL CUSTOMER

REPLACEMENT LEVY FACTS

The new levy would not impose a new tax in addition to what is currently in place, but will **replace** the expired tax.

The current levy expires December 31, 2023; the replacement levy would begin January 1, 2024.

The Replacement Levy provides about 11% of the district's budget. These dollars support all or a part of many educational programs and services in addition to the maintenance of facilities.

The levy amount to be collected is as follows:

2024 — \$7,100,000 (Maximum of \$2.09 per \$1,000 assessed valuation)

2025 — \$7,600,000 (Maximum of \$2.09 per \$1,000 assessed valuation)

2026 — \$8,200,000 (Maximum of \$2.09 per \$1,000 assessed valuation)



REMEMBER TO VOTE FEBRUARY 14, 2023

OFFICIAL BALLOTS WILL BE MAILED TO VOTERS ON. OR ABOUT, JANUARY 17TH

DISTRICT REPORT CARD & NAEP SCORES

For more information about Shelton School District, visit the OSPI website at <u>reportcard.ospi.k12.wa.us</u>, then search for "Shelton School District" in the summary search box.

For National Assessment of Educational Progress (NAEP) scores for Washington State, please visit www.k12.wa.us/student-success/testing/national-assessment-educational-progress-naep.



Para obtener una copia de esta edición del Informe anual del distrito escolar de Shelton en español, visite www.sheltonschools.org - Haga clic en la pestaña "Distrito" - Haga clic en "Informes anuales"