Shelton School District is Moving Forward
Improving Education With

- Current Planning for Reconfiguration of Grade Levels in 2019-20
  - Elementary Schools moving from K-5 to K-4 Reducing Student Teacher Ratios
  - Moving from Middle School/Jr High Model to 5/6 & 7/8 Intermediate Schools becoming more age-appropriate
  - Moving 9th grade to the High School where 98% of all Washington Students Attend School in a 4-Year High School Setting
- Implementation of New Instructional Materials Aligned to State Standards PreK-12 in English Language Arts, Mathematics, Social Studies & Science
- Continuous Professional Development Focusing on Language Acquisition and Differentiated Instruction
- Expanding Student Use of Technology with Chromebooks, Curriculum Applications, On-line Testing
- Focus on Daily Attendance
- Safe & Secure Learning Environment with a Safety & Security Plan Defined for All Schools
- Expanded Summer School and After School Programs
- Expanded Career and Technical Education (Vocational) Offerings
- Expanded Staffing to Support English Language Learners and Native American Youth

_goal 100% Graduation_

**SSD Revenue 2016-17**

- State General Purpose 57.5% $31,382,303
- State Special Purpose 16.1% $8,761,614.62
- Federal 8.8% $4,823,116.33
- Local Taxes 13.3% $7,232,218.09
- Local Non-Tax 1.1% $626,178.12
- Other 3.2% $1,724,279.30

**SSD Expenditures 2016-17**

- Certified Salaries 40.18% $21,653,546.29
- Classified Salaries 18.35% $9,990,696
- Employee Benefits 22.9% $12,341,005
- Supplies and Materials 6.99% $3,769,231
- Purchased Services 10.93% $5,889,844
- Travel 0.29% $155,450
- Capital Outlay 0.35% $185,972
Enrollment Demographics

October 2016
4393 Students

Hispanic 30.0%
American Indian 3.4%
Asian 0.6%
Black/African American 0.6%
Pacific Islander 0.2%
White 58.6%
2 or More Races 6.6%

October 2008
4261 Students

Hispanic 15.2%
American Indian 8.8%
Asian 1.7%
Black/African American 1.1%
Pacific Islander 0.8%
White 70.6%
2 or More Races 9.5%

October 1998
4163 Students

Hispanic 6.8%
American Indian 2.4%
Asian 0.4%
Black/African American 0.0%
Pacific Islander 0.0%
White 80.9%
2 or More Races 0.4%

Smarter Balanced Test Scores

English Language Arts (ELA)

October 2016
4393 Students

Bordeaux 3rd Grade ELA and Math
ELA: 52.1 Math: 36.6
Bordeaux 4th Grade ELA and Math
ELA: 50.4 Math: 55.2
Bordeaux 5th Grade ELA, Math & Science
ELA: 51 Math: 37.9

Evergreen 3rd Grade ELA and Math
ELA: 25 Math: 26.5
Evergreen 4th Grade ELA and Math
ELA: 19.1 Math: 18.3
Evergreen 5th Grade ELA, Math & Science
ELA: 38.3 Math: 48.6

MtView 3rd Grade ELA and Math
ELA: 48.9 Math: 52.6
MtView 4th Grade ELA and Math
ELA: 52.2 Math: 45.2
MtView 5th Grade ELA, Math & Science
ELA: 69.9 Math: 58.6

OMS 6th Grade ELA and Math
ELA: 44.3 Math: 57.3
OMS 7th Grade ELA and Math
ELA: 41.4 Math: 48.2

OBJH 8th Grade ELA, Math & Science
ELA: 56.1 Math: 58.8

CHOICE High School ELA, Math & Science
ELA: 97.6 Math: 73.6

Data Distributed through OSPI  www.k12.wa.us

Additional Information on State Testing & National Assessment of Educational Progress (NAEP) Results are available by request at the District Office.